



Monthly Operating Report

March: 2020

So. Sangamon
Water Commission
April 20th, 2020

SSWC

9199 Buckhart Rd Rochester IL 62563

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EXECUTIVE SUMMARY

Safety. Safety is the number one priority at South Sangamon. We have instituted a monthly safety meeting for operations staff at the plant. There were no lost time accidents in the month of March 2020.

Compliance. The finished water quality was within regulatory limits and all reporting and sampling requirements were met for the month. A copy of the Operations Report submitted to the Illinois Environmental Protection Agency is available at www.sswc.us.

During the month of March 2020, the plant pumped 40.447 million gallons from the well field and 31.841 million gallons of finished water. This is .604 million gallons more than March of 2019.

The SSWC plant has been placed on Critical Review status. Systems on Critical Review will be evaluated for sufficient capacity before issuance of water main extension permits. The Critical Review is currently under evaluation.

Operations. There was 0 emergency call-outs for the month. There was 2 customer inquiry for the month.

Maintenance and Repair. For the month of March 2020, there were 31 inspections, 3 preventative and 3 corrective maintenance activity completed.

Budget. Passed at May 20th 2019 meeting.

Capital Planning.

Pigging Project

Chloramines Project

New Berlin Meter relocation.

Well Rehabilitation Project

1. SAFETY

1.1 SAFETY TRAINING

At South Sangamon we strive to provide a safe working environment for all employees. This is accomplished with daily safety meetings and open communication.

1.2 LOST TIME ACCIDENTS

There were 0 lost time accidents in the month of March 2020.

1.3 SAFETY AUDIT

No safety audits to date.

1.4 MISCELLANEOUS SAFETY

No usable Fall Arrestors for aerator on premises

2. COMPLIANCE, FLOWS AND LOADINGS

2.1 COMPLIANCE

The finished water quality was within regulatory limits and all Bacteriological testing was completed for the month of March. A copy of the Operations Report to the Illinois Environmental Protection Agency (IEPA) is available on the SSWC website.

2.2 INFLUENT FLOWS AND LOADINGS

The total gallons pumped from the well field were 40.447 MG. The influent parameters were all within the normal range.

The influent flow and loadings are summarized below in Table 2.2

Table 2.2 Influent Concentrations and Flow								
	pH	Temp	Iron	Manganese	Fluoride	Hardness	Alkalinity	Well Flow Gals (MGD).
Max.	7.9	15.3	1.81	.273	-	360	288	1.450
Min.	7.7	13.4	.44	.201	-	350	270	1.210
Avg.	7.8	14.1	.96	.233	-	353	280	1.305
Total	-	-	-	-	-	-	-	40.447

2.3 EFFLUENT CONCENTRATIONS

The facility filtered 36.50 MG during the month with a daily average of 1.177 MG and a min/max 1.1/ 1.3MG.

Table 2.3 Finished Water Quality										
	Free CL2	Total CL2	pH	Temp	Iron	Manganese	Fluoride	Hardness	Alkalinity	Phosphate
Max.	2.0	2.2	8.40		0.18	0.032	0.86	140	310	2.19
Min.	1.1	1.3	8.0		0.01	0.01	0.41	100	260	1.39
Avg.	1.6	1.7	8.29		0.02	0.02	0.68	109	277	1.64
MCL	-	-	-	-	1.00	-	4.00	-	-	-
SMCL	-	-	-	-	0.30	0.050	2.00	-	-	-

Finished Water Flow Comparison for FY 2019-20

Time Period	2019-2020	2018-2019	2017-2018
Apr 2019-Mar 2020	358,481,367	386,997,022	397,825,031
Increase for the same period last year		-28.5 MG	

FINISHED WATER PUMPING HISTORY						
	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
April	28,418,249	27,110,578	29,625,797	29,292,618	29,270,184	31,690,073
May	33,045,927	33,304,196	32,120,873	33,349,391	33,371,016	31,157,411
June	33,460,303	34,040,000	39,931,402	41,541,321	31,092,539	38,462,951
July	23,742,374	41,178,722	42,164,927	35,378,396	33,123,375	38,674,894
Aug	25,018,633	35,176,238	38,760,634	35,401,490	38,109,133	33,748,543
Sept	34,234,782	34,754,000	39,896,986	36,325,215	36,546,171	29,763,075
Oct	30,769,238	30,353,482	33,506,605	34,374,820	34,783,455	28,803,052
Nov	30,877,400	30,464,000	28,617,333	30,478,309	27,217,293	28,426,579
Dec	29,703,954	31,930,000	28,808,037	32,525,530	27,788,637	28,656,869
Jan	30,073,516	28,823,375	30,556,824	30,449,215	28,510,121	30,346,721
Feb	28,797,693	28,625,431	25,617,914	27,373,232	26,095,228	26,336,077
Mar	30,339,298	31,237,000	28,217,699	30,068,363	27,851,811	28,729,919
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Totals	358,481,367	386,997,022	397,825,031	396,557,900	373,758,963	374,796,164
Avg	.979 MGD	1.06 MGD	1.09 MGD	1.09 MGD	1.02 MGD	1.03 MGD

2.4 LAGOON DISCHARGE CONCENTRATIONS

The results for the NPDES lagoon discharge permit are summarized below.

Table 2.4 Weekly Grab Sample Analysis Results

Lagoon Effluent Results						
Date	Fe (mg/l)	Mn (mg/l)	Chloride (mg/l)	Cl ² (mg/l)	pH (S.U.)	TSS (mg/l)
March, 3rd 2020	.41	.227	180	0.01	8.1	<4
Minimum	.41	.227	180	0.01	8.1	<4
Maximum	.41	.227	180	0.01	8.1	<4
Average	.41	.227	180	0.01	8.1	<4
Monthly Avg Limit	2.000	1.000				15
Daily Limit	4.000	2.000	500	0.05	6.0-9.0	30

The Chloride sample for the month, performed by the Springfield Metropolitan Sanitary District, was below 30,000 mg/l for the month of March 2020. The limit for chloride discharge to the sanitary district is 30,000 mg/L.

3. OPERATIONS

3.1 EVENTS IMPACTING OPERATIONS

There were no incidents impacting plant operations for the month of March.

3.2 EMERGENCY & SERVICE CALLS

Service Calls:

- There were 0 emergency call outs for the month.

3.3 EMERGENCY CALL-OUTS

There was 0 emergency call-out for the month requiring operational personnel at the plant after normal business hours

3.4 CUSTOMER INQUIRIE

There was 2 customer inquiry.

OTHER WORK PERFORMED

Learned correct operating procedures for the new filter train

Trouble shooting of new train

Trouble shooting of CIP skid and CIP procedure

Repaired chlorination system

Repaired Train 1

Inspected distribution mains



On March 31st, the contractor Loelke arrived on site with a crew and a crane to set the new lid for the pig injection point.



The newly mounted pit top with differently positioned pit hatch.



After installation, position of the pig injection port in comparison to pit hatch has improved dramatically.

4. MAINTENANCE AND REPAIR

4.1 PREVENTATIVE AND PREDICTIVE MAINTENANCE

For the month of March 2020, there were 31 inspections, 12 preventative and 3 corrective maintenance activity completed.

4.2 CORRECTIVE REPAIR

Pulling and cleaning pre filters on all 3 filter trains on weekly basis

CIP train 1,2 and 3

Repaired Train 1

5. PROJECT MANAGEMENT & SUPPORT

5.1 STAFFING & TRAINING

- With the addition of a new staff member training has been continuous and ongoing.
- Operator and Asst. Operator have been studying for EPA licensing test.

5.2 OPERATIONAL SUPPORT

The following individuals, either on-site or remotely, provided assistance in operation and/or maintenance of the plant during the month of January 2020.

- Kevin Canham
- Stephen Bivin
- Katie Krall
- Paul Hedstrom (AAC)

5.3 BUDGET

Table 5.3 Operating Budget

Table 5.3 Budget Table

Budget Category	Month Budget	Month Actual	YTD Budget	YTD Actual	Annual Budget
Labor (D.L. + OH)	\$13,909.06	?	\$68,237	\$70,128	\$163,768
Utilities	\$8,306.30		\$40,750	\$36,019	\$97,800
Chemicals	\$22,421		\$110,000	\$74,593	\$264,000
Maintenance & Repair	\$13,668.62		\$67,056	\$56,429	\$160,937*
Chloride	\$13,160		\$65,800	\$58,080	\$157,920
Lab Supplies and Equipment	\$1,918.09		\$9,410	\$5,987	\$22,584
Office Supplies	\$220.14		\$1,080	\$627	\$2,592
Miscellaneous Expenses*	\$41		\$123	?	\$500
Other Operating Costs	\$1,398	?	\$6,990	\$6,107	\$16,776
Engineering Fees	\$2,500		\$7,500	\$5,950	\$30,000
Office Equipment rental	\$65		\$542	\$325	\$780
Locates	\$378	0	\$1,890	\$2,758	\$4,536
Truck	\$3,333	0	\$33,333	\$35,560	\$40,000
Total	\$81,318.21	\$37,337.12	\$377,488	\$349,805	\$962,193

*as of September 30 2019

6. CAPITAL PLANNING

6.1 APPROVED CIP PROJECTS CURRENT STATUS

Chloramine conversion project- Hach arrived to commission analyzer. Mother board was damaged causing a fatal error to the equipment. Hach will commence startup of Monochloramine analyzer in February after parts arrive and repairs have been made.

New Berlin Meter master meter relocation project is commencing. Engineering and relocation plans have been finalized. Awaiting ground breaking.

Well rehabilitation project. Bids have been received. Awaiting approval by board.

Pigging project construction complete. Awaiting first pigging before completely releasing contractor.

6.2 DRAFT CAPITAL IMPROVEMENT PLAN

The CIP is a planning document that includes all projects anticipated to exceed \$5,000 in cost over the next five years. The CIP is an ongoing process and will be refined from time to time as projects are completed and new issues are identified.

