



Monthly Operating Report

July 2017

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So. Sangamon

August 15, 2017

woodardcurran.com
COMMITMENT & INTEGRITY DRIVE RESULTS

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EXECUTIVE SUMMARY

Safety. Safety is the number one priority at Woodard and Curran. We continue to provide monthly training for employees at the plant, provide weekly safety updates and safety videos are assigned to all employees. The safety topic for this month was “Cleaning Up Small Chemical Spills”. There were no lost time accidents in the month of July, 2017. Approximately 88 percent of the items identified in the combined list of safety items have been completed.

Compliance. The finished water quality was within regulatory limits and all reporting and sampling requirements were met for the month. A copy of the Operations Report submitted to the Illinois Environmental Protection Agency is included in this report as Attachment A.

- Pumping Information. The plant pumped 52.3 million gallons of water from the well field. The facility filtered 48.4 million gallons and approximately 42.2 million was available for distribution.

Operations. There were 0 emergency call-outs for the month. There were 0 customer inquiries for the month.

Maintenance and Repair. For the month of July 2017, there were 8 inspections, 5 preventative and 1 corrective maintenance activities completed.

Budget. Through July 28, 2017, the project is currently \$40,604 under budget for the fiscal year.

Capital Planning. Woodard and Curran is working with Mecor Engineering to update and prioritize the Capital Improvement Plan. The CIP is a planning document that includes all projects anticipated to exceed \$5,000 in cost over the next five years. The CIP is an ongoing process and will be refined from time to time as projects are completed and new issues are identified.

1. SAFETY

1.1 SAFETY TRAINING

Woodard and Curran continues to provide safety training for personnel at the plant. This is accomplished by requiring daily safety meetings, weekly safety updates are available to the plant, and safety videos are assigned to all employees and are required to be completed. The August, 2017 safety training topic was “Cleaning Up Small Chemical Spills”.

1.2 LOST TIME ACCIDENTS

There were no lost time accidents in the month of July, 2017.

1.3 SAFETY AUDIT

Since Woodard and Curran assumed operational responsibility for the SSWC plant, two safety audits have been completed. The first audit was conducted in May 2015 and identified 89 items needing to be addressed. Approximately 86 percent of those items identified had been addressed when a second audit occurred in November 2016.

The finding for these two audits were combined to produce a list of 42 items needing to be addressed. A safety audit conference call with Shannon Eyler was held on January 25, 2017. To date, approximately 88 percent of the items have been addressed. Remaining items are being addressed at time permits and as funding and time becomes available.

1.4 MISCELLANEOUS SAFETY

There were no miscellaneous Safety items for the month.

2. COMPLIANCE, FLOWS AND LOADINGS

2.1 COMPLIANCE

The finished water quality was within regulatory limits and all reporting and sampling requirements were met for May, 2017. A copy of the Operations Report to the Illinois Environmental Protection Agency (IEPA) is included in Attachment A of this report

2.2 INFLUENT FLOWS AND LOADINGS

The total gallons pumped from the well field was 52.3 MG. The influent parameters were all within the normal range.

The influent flow and loadings are summarized below in Table 2.2

Table 2.2 Influent Concentrations and Flow								
	pH	Temp	Iron	Manganese	Fluoride	Hardness	Alkalinity	Well Flow Gals (k)
Max.	7.63	15.7	1.87	0.240	-	388	296	2,048
Min.	7.30	14.4	0.62	0.191	-	354	290	1,219
Avg.	7.45	15.0	1.14	0.219	-	372	292	1,688
Total	-	-	-	-	-	-	-	52,333

2.3 EFFLUENT CONCENTRATIONS

The facility filtered 48.4 MG during the month with a daily average of 1.562 MG and a min/max of 1.113/1.888 MG.

Table 2.3 Finished Water Quality										
	Free CL2	Total CL2	pH	Temp	Iron	Manganese	Fluoride	Hardness	Alkalinity	Phosphate
Max.	1.3	1.5	8.01	16.7	0.02	0.024	0.98	124	294	1.69
Min.	1.1	1.2	7.51	14.5	0.00	0.007	0.71	100	260	1.14
Avg.	1.2	1.4	7.81	15.2	0.01	0.014	0.79	111	274	1.36
MCL	-	-	-	-	1.00	-	4.00	-	-	-
SMCL	-	-	-	-	0.30	0.050	2.00	-	-	-

2.4 LAGOON DISCHARGE CONCENTRATIONS

The results for the NPDES lagoon discharge permit are summarized below.

Table 2.4 Weekly Grab Sample Analysis Results

Lagoon Effluent Results						
Date	Fe (mg/l)	Mn (mg/l)	Chloride (mg/l)	Cl ² (mg/l)	pH (S.U.)	TSS (mg/l)
July 19, 2017	0.020	0.194	575	0.09	8.21	0.00
July 27, 2017	-	-	-	0.01	-	-
Minimum	-	-	-	-	-	-
Maximum	-	-	-	-	-	-
Average	0.020	0.194	575	0.05	8.21	0.00
Monthly Avg Limit	2.000	1.00	-	-	-	15
Daily Limit	4.000	2.000	500	0.05	6.0-9.0	30

The Chloride sample for the month of July, 2017, performed by the Springfield Metropolitan Sanitary District, was 19,500 mg/L. The limit for chloride discharge to the sanitary district is 30,000 mg/L

FINISHED WATER PUMPING HISTORY						
	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
May	32,301,672	33,248,127	33,376,051	37,669,726	31,157,411	29,592,356
June	39,931,402	41,541,321	31,092,539	38,462,951	36,530,691	47,120,577
July	42,164,927	35,378,396	33,123,375	38,674,894	40,908,704	57,780,876
August		35,401,490	38,109,033	33,748,543	42,999,243	42,398,528
September		36,325,215	36,546,171	29,763,075	37,597,085	32,510,603
October		34,374,820	34,783,455	28,803,052	33,916,594	30,278,765
November		30,478,309	27,217,293	28,426,579	31,615,459	27,114,479
December		32,525,530	27,788,637	28,656,869	32,697,551	29,014,035
January		30,449,215	28,510,121	30,346,721	32,499,427	28,007,432
February		27,373,232	26,095,228	26,336,077	28,745,378	25,763,807
March		30,068,363	27,851,811	28,729,919	31,217,486	28,130,190
April		29,625,797	29,292,618	29,270,184	31,690,073	27,991,597
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Totals	72,233,074	396,789,815	373,786,332	378,888,590	411,575,102	405,703,245
Average		1,087,095	1,022,702	1,038,051	1,127,603	1,111,516
Maximum		2,061,098	2,177,926	1,837,344	2,010,587	2,546,901
Minimum		275,315	-	349,690	363,767	142,411

3. OPERATIONS

3.1 EVENTS IMPACTING OPERATIONS

Leaks on WesTech System. Henson Robinson was on-site in late July to repair a leak that has occurred on the backwash line on Bank #2. There was no interruption in service.



Softener System Alarm. On July 21, 2017, the limit switch on IEX #4 caused an alarm. The limit switch was adjusted and the unit was placed back in service. There was no interruption in service.

3.2 EMERGENCY & SERVICE CALLS

Service Calls:

- Heartland Fired and Equipment was on-site to inspect the fire alarm and sprinkler systems July 17, 2017.

3.2.1 Emergency Call-outs

- There were 0 emergency call-outs for the month of July, 2017.

3.3 CUSTOMER INQUIRIES

There were no customer inquiries for the month of July, 2017:

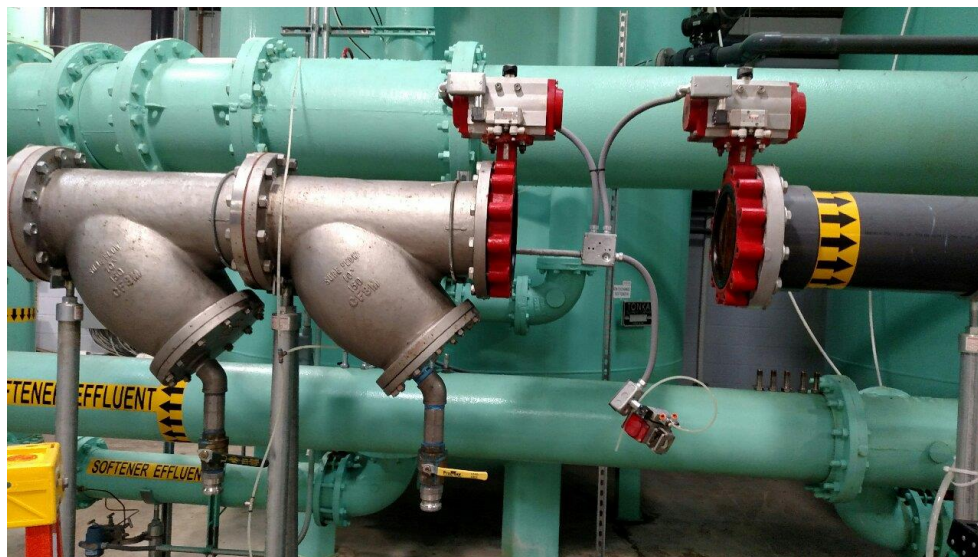
4. MAINTENANCE AND REPAIR

4.1 PREVENTATIVE AND PREDICTIVE MAINTENANCE

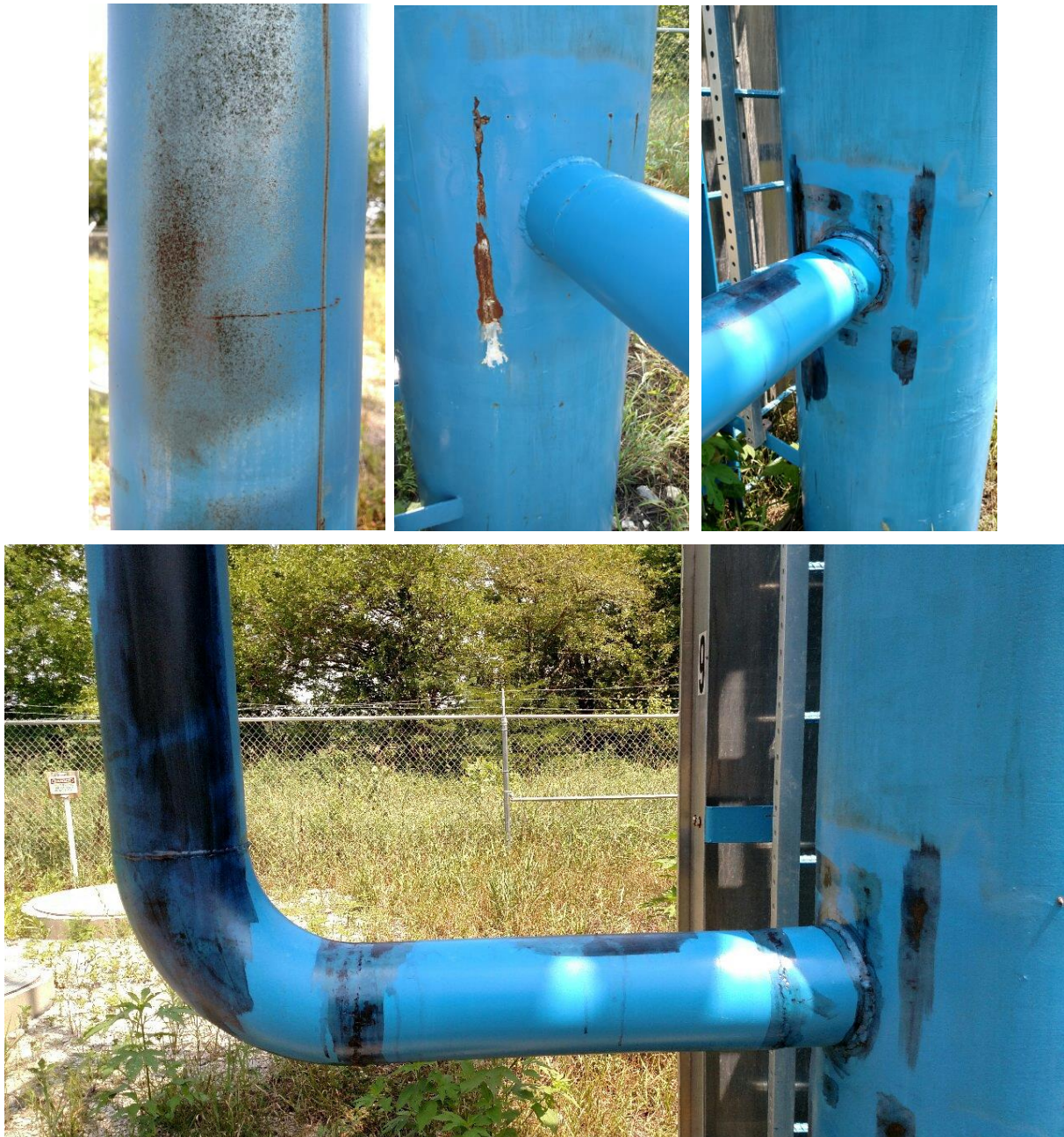
For the month of July, 2017, there were 8 inspections, 5 preventative and 1 corrective maintenance activities completed.

4.2 CORRECTIVE REPAIRS

- **Repairing Leaks.** A leak had developed on the backwash line near the backwash pumps. Pictured below is the backwash line with the broken coupler removed and a close-up of the broken coupler. This work was accomplished while flows were low. There was no disruption of service.



- **Well Painting and Repair.** Plant Operations staff made additional corrective repairs to areas where corrosion is taking place. All ten wells have been inspected and repaired where needed. Below are pictures of Well 9 prior to the repair and after repairs were made.





- **Aerator Maintenance and Inspection.** On July 7, 2017 Plant Operations staff performed maintenance on the Aerator. Maintenance Activities included cleaning of the screens around the motors with the Shop Vac as well as power washing the air intake screens. Inspection of the PVC tubing was also performed.



- **Well Field Maintenance.** Mike Summerfield mowed the well field the last week of July.



- **Backup Generator Maintenance.** Cummins was on site July 24, 2017 to do maintenance on the backup generator located on the east side of the building. As part of the inspection, it was recommended the existing rain cap be replaced. A new rain cap was ordered and has arrived at the plant. Plant Operations staff will install the cap as time allows.



5. PROJECT MANAGEMENT & SUPPORT

5.1 STAFFING & TRAINING

- Woodard and Curran continues to train and provide staffing to the plant as needed.
- Woodard and Curran IT staff are working with plant personnel on Hach Wims. Hach Wims is the programmed utilized by Woodard and Curran for developing IEPA Monthly Operating Reports and storage of test data. We are working through the issues discovered with the reporting earlier in the year as time allows.

5.2 CORPORATE SUPPORT

The following individuals, either on-site or remotely, provided assistance in operation and/or maintenance of the plant in July, 2017.

- | | |
|------------------|---------------------|
| • Marc Thomas | • Wendy Foreman |
| • Joe Hurley | • Renee Lanza |
| • Ray Giguere | • Chip Ridlon |
| • Brian Ravens | • Stephanie Crowell |
| • Shannon Eyler | • Jackie Smith |
| • Celina McManus | • Steve Niro |

5.3 BUDGET

Table 5.3 below is a breakdown of the current budget through the 1st quarter of the 2017-2018 budget.

Table 5.3 Budget Table

Budget Category	Month Budget	Month Actual	YTD Budget	YTD Actual	Annual Budget	Over (under)	% of budget
Labor (D.L. + OH)	\$24,213	\$19,780	\$72,638	\$60,416	\$290,551	(\$12,222)	21%
Utilities	\$8,150	\$2,260	\$24,450	\$18,316	\$97,800	(\$6,134)	19%
Chemicals	\$14,583	\$2,046	\$43,750	\$25,777	\$175,000	(\$17,973)	15%
Maintenance & Repair	\$9,102	\$4,783	\$27,306	\$51,073	\$109,225	\$23,767	47%
Chloride	\$13,522	\$1,148	\$40,565	\$13,672	\$162,260	(\$26,893)	8%
Lab Supplies and Equipment	\$1,882	\$2,321	\$5,646	\$4,911	\$22,584	(\$735)	22%
Office Supplies	\$216	\$1,129	\$647	\$2,340	\$2,586	\$1,694	90%
Miscellaneous Expenses	\$1,141	\$609	\$3,424	\$4,195	\$13,695	\$771	31%
Other Operating Costs	\$1,398	\$1,080	\$4,194	\$5,006	\$16,776	\$812	30%
Subtotal of Costs for Contract Year 2	\$74,206	\$35,156	\$222,619	\$185,706	\$890,477	(\$36,913)	21%
Fixed Fee for Contract Year 2	\$7,421	\$5,892	\$22,262	\$18,571	\$89,048	(\$3,691)	21%
Year One Transition	\$1,366	\$1,366	\$4,097	\$4,097	\$16,389	\$0	25%
Total	\$82,993	\$42,414	\$248,979	\$208,374	\$995,914	(\$40,604)	21%

6. CAPITAL PLANNING

6.1 APPROVED CIP PROJECTS CURRENT STATUS

No new information is available.

6.2 DRAFT CAPITAL IMPROVEMENT PLAN

The CIP is a planning document that includes all projects anticipated to exceed \$5,000 in cost over the next five years. The CIP is an ongoing process and will be refined from time to time as projects are completed and new issues are identified.



Woodard & Curran
August 15, 2017



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