



# Monthly Operating Report

January 2018

0217327.00

So. Sangamon

February 20, 2018

**woodardcurran.com**  
COMMITMENT & INTEGRITY DRIVE RESULTS

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## EXECUTIVE SUMMARY

**Safety.** Safety is the number one priority at Woodard and Curran. We continue to provide monthly training for operations staff at the plant, provide weekly safety updates and safety videos are assigned to all employees. The safety topic for this month was “Fire Extinguisher Safety”. There were no lost time accidents in the month of January 2018. 100 percent of the items identified in the combined list of safety items have been completed.

**Compliance.** The finished water quality was within regulatory limits and all reporting and sampling requirements were met for the month. A copy of the Operations Report submitted to the Illinois Environmental Protection Agency is available at [www.sswc.us](http://www.sswc.us).

During the month of January 2018, the plant pumped 38.635 million gallons from the well field and 30.56 million gallons of finished water. For the period of May 2017 through January 2018, the plant has pumped 4,821,997 more gallons of water then during the same period one year ago.

We have an exceedance on the Manganese for the daily limit for the month of January.

The SSWC plant has been placed on Critical Review status. Systems on Critical Review will be evaluated for sufficient capacity before issuance of water main extension permits.

**Operations.** There was 0 emergency call-outs for the month. There were 2 customer inquiries for the month.

- **Well 1 pump and motor replacement and treatment of the well.** As plant operational staff reported with the December 2017 Monthly Operating Report, Well #1 is out of service. Attachment B includes pictures of the old pump that illustrates the need for replacement as well as the quote for the replacement of the pump and motor as well as the cost for treating the well. The total estimated cost is \$31,021. There is a one-year warrant on both the pump and the motor. Would the commission like me to request Layne proceed with this work?
- **Greensand Filter and Piggings Stations Extensions.** The extension for the Greensand Filters and Piggings Stations is due to IEPA. Would you like plant operations staff to contact the Illinois Environmental Protection Agency and request another extension?

**Maintenance and Repair.** For the month of January 2018, there were 11 inspections, 3 preventative and 1 corrective maintenance activities completed.

**Budget.** Through January 26, 2018, we are \$22,617 under budget for the fiscal year.

**Capital Planning.** Woodard and Curran is working with Mecor Engineering to update and prioritize the Capital Improvement Plan. The CIP is a planning document that includes all projects anticipated to exceed \$5,000 in cost over the next five years. The CIP is an ongoing process and will be refined from time to time as projects are completed and new issues are identified.

## **1. SAFETY**

### **1.1 SAFETY TRAINING**

Woodard and Curran continues to provide safety training for personnel at the plant. This is accomplished by requiring daily safety meetings, weekly safety updates are available to the plant, and safety videos are assigned to all employees and are required to be completed. The January 2018 safety training topic was “Cold Stress”.

### **1.2 LOST TIME ACCIDENTS**

There were 0 lost time accidents in the month of January 2018.

### **1.3 SAFETY AUDIT**

Since Woodard and Curran assumed operational responsibility for the SSWC plant, two safety audits have been completed. The first audit was conducted in May 2015 and identified 89 items needing to be addressed. Approximately 86 percent of those items identified had been addressed when a second audit occurred in November 2016.

The finding for these two audits were combined to produce a list of 40 items needing to be addressed. As of November 30, 2017, 100 percent of the items have been addressed.

### **1.4 MISCELLANEOUS SAFETY**

There were no Miscellaneous Safety items for the month.

## 2. COMPLIANCE, FLOWS AND LOADINGS

### 2.1 COMPLIANCE

The finished water quality was within regulatory limits and all reporting and sampling requirements were met for December. A copy of the Operations Report to the Illinois Environmental Protection Agency (IEPA) is available on the SSWC website.

### 2.2 INFLUENT FLOWS AND LOADINGS

The total gallons pumped from the well field was 38.635 MG. The influent parameters were all within the normal range.

The influent flow and loadings are summarized below in Table 2.2

Table 2.2 Influent Concentrations and Flow								
	pH	Temp	Iron	Manganese	Fluoride	Hardness	Alkalinity	Well Flow Gals (k)
Max.	7.62	14.2	1.46	0.223	-	376	296	1.631
Min.	6.90	12.6	0.53	0.196	-	340	280	0.988
Avg.	7.35	13.4	0.85	0.210	-	359	287	1.246
Total	-	-	-	-	-	-	-	38.635

### 2.3 EFFLUENT CONCENTRATIONS

The facility filtered 35.368 MG during the month with a daily average of 1.141 MG and a min/max of 1.502/0.897 MG.

Table 2.3 Finished Water Quality										
	Free CL2	Total CL2	pH	Temp	Iron	Manganese	Fluoride	Hardness	Alkalinity	Phosphate
Max.	1.5	1.7	7.92	14.6	0.02	0.051	1.06	132	290	1.58
Min.	1.3	1.3	7.44	12.6	0.00	0.007	0.72	104	258	1.05
Avg.	1.3	1.5	7.77	13.4	0.01	0.015	0.88	115	273	1.24
MCL	-	-	-	-	1.00	-	4.00	-	-	-
SMCL	-	-	-	-	0.30	0.050	2.00	-	-	-

### Finished Water Flow Comparison for FY 2018

Time Period	2017-2018	2016-2017	2015-2016
May – January	314,544,420	309,722,423	290,046,675
Increase for the same period last year		4,821,997	

FINISHED WATER PUMPING HISTORY						
	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
May	32,301,672	33,248,127	33,376,051	37,669,726	31,157,411	29,592,356
June	39,931,402	<b>41,541,321</b>	31,092,539	38,462,951	36,530,691	47,120,577
July	42,164,927	35,378,396	33,123,375	<b>38,674,894</b>	40,908,704	<b>57,780,876</b>
August	38,760,634	35,401,490	<b>38,109,033</b>	33,748,543	<b>42,999,243</b>	42,398,528
September	39,896,986	36,325,215	36,546,171	29,763,075	37,597,085	32,510,603
October	33,506,605	34,374,820	34,783,455	28,803,052	33,916,594	30,278,765
November	28,617,333	30,478,309	27,217,293	28,426,579	31,615,459	27,114,479
December	28,808,037	32,525,530	27,788,637	28,656,869	32,697,551	29,014,035
January	30,556,824	30,449,215	28,510,121	30,346,721	32,499,427	28,007,432
February		27,373,232	26,095,228	26,336,077	28,745,378	25,763,807
March		30,068,363	27,851,811	28,729,919	31,217,486	28,130,190
April		29,625,797	29,292,618	29,270,184	31,690,073	27,991,597
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Totals	314,544,420	396,789,815	373,786,332	378,888,590	411,575,102	405,703,245
Average		1,087,095	1,022,702	1,038,051	1,127,603	1,111,516
Maximum		2,061,098	2,177,926	1,837,344	2,010,587	2,546,901
Minimum		275,315	-	349,690	363,767	142,411

## 2.4 LAGOON DISCHARGE CONCENTRATIONS

The results for the NPDES lagoon discharge permit are summarized below.

Table 2.4 Weekly Grab Sample Analysis Results

Lagoon Effluent Results						
Date	Fe (mg/l)	Mn (mg/l)	Chloride (mg/l)	Cl <sup>2</sup> (mg/l)	pH (S.U.)	TSS (mg/l)
01/24/2018	0.900	1.100	280	0.03	7.84	0
Minimum						
Maximum						
Average						
<b>Monthly Avg Limit</b>	<b>2.000</b>	<b>1.000</b>				<b>15</b>
<b>Daily Limit</b>	<b>4.000</b>	<b>2.000</b>	<b>500</b>	<b>0.05</b>	<b>6.0-9.0</b>	<b>30</b>

The Chloride sample for the month of January 2018, performed by the Springfield Metropolitan Sanitary District, was 16,000 mg/L. The limit for chloride discharge to the sanitary district is 30,000 mg/L.

We have an exceedance on the Manganese for the daily limit for the month of January.



### 3. OPERATIONS

#### 3.1 EVENTS IMPACTING OPERATIONS

**Overflow of the Chatham Tower.** On January 2, 2018 at approximately 7:00 am, Plant Operations staff received a call from KAT Trucking. The Water Tower in Chatham overflowed making it impossible unload Chloride waste at the Sangamon County Water Reclamation District permitted location. Currently, SSWC unloads the Chloride waste at the base of the water tower. A call was placed to the Sangamon County Water Reclamation District and they requested the Chloride waste be taken directly the treatment plant on 8<sup>th</sup> Street.

Pictured below is fenced in area at the base of the tower and the parking lot which was inaccessible for disposal of the Chloride Waste.



**Change in Chlorine Feed Rate.** On January 3, 2018, Mr. Patrick McCarthy called plant operations staff and requested the Chlorine level be lowered in the water since we are not currently pumping to New Berlin. A few people have indicated the water has a Chlorine smell to it in Chatham. The village of Chatham made a similar request on January 17, 2018 and the Chlorine rate was lowered again.



**Broken Water Line on Brine Tank #2.** On January 2, 2018, the water line on Brine Tank #2 broke. We are not sure whether the line broke due to temperature or stress on the elbow. Repairs were made on January 3, 2018 by Henson Robinson. This tank was off line at the time of the break and it took place during business hours so there was no disruption in service and only a minor amount of water was lost from the tank.



**Sodium Permanganate Line Freeze.** On January 2, 2018, the Sodium Permanganate line started to freeze from the extremely cold temperatures on January 1, 2018. Pictured below is a small cover constructed by Plant Operations staff. The line was thawed using a heat gun. We then insulated the conduit and the outside of the box to help protect the line.



### 3.2 EMERGENCY & SERVICE CALLS

#### Service Calls:

- On January 12, 2018, we received a warning alarm for the fuel temperature sensor on the plant generator. Cummins Crosspoint was on-site January 16, 2018 to install and new fuel temperature sensor.

### 3.3 EMERGENCY CALL-OUTS

There was 0 emergency call-out for the month requiring operational personnel at the plant after normal business hours.

### 3.4 CUSTOMER INQUIRIES

There were 2 customer inquiries for the month of January:

- Stephen Nightingale called regarding Chloride waste hauling practices.
- Mr. Matt Mau called regarding Chlorine levels in the water.

## 4. MAINTENANCE AND REPAIR

### 4.1 PREVENTATIVE AND PREDICTIVE MAINTENANCE

For the month of January 2018, there were 11 inspections, 3 preventative and 1 corrective maintenance activity completed.

### 4.2 CORRECTIVE REPAIRS

- **Rotometer Replacement.** The rotometer on Bank #3, which indicates to plant operations staff the pressure on the membranes, was bent and required replacement. The rotometer was replaced on January 10, 2018 and there was no interruption in service.

### OTHER WORK PERFORMED

**Damaged Hydrant Repaired.** Hydrant #2004 located approximately 0.5 miles east of Lead Line Road was damaged sometime prior to December 9, 2017. Henson Robinson made repairs on January 24, 2018. Pictured below is the hydrant prior to repair.



**Illinois State Water Survey.** Plant operations staff forwarded information to the Illinois State Water Survey on water pumped from the wells for 2015, 2016 and 2017 as required by law.



**Cleaning of Brine Tank #2.** On January 10, 2018, Bodine Services was on-site to clean brine tank #2. Below is a picture of the brine tank prior to cleaning.



Below is a picture of the tank once it's been cleaned.



## 5. PROJECT MANAGEMENT & SUPPORT

### 5.1 STAFFING & TRAINING

- Woodard and Curran continues to train and provide staffing to the plant as needed.
- Woodard and Curran IT staff are working with plant personnel on Hach Wims. Hach Wims is the computer program utilized by Woodard and Curran for developing IEPA Monthly Operating Reports and storage of test data. We are working through the issues discovered with the reporting last year as time allows.

### 5.2 CORPORATE SUPPORT

The following individuals, either on-site or remotely, provided assistance in operation and/or maintenance of the plant during the month.

- |                  |                     |
|------------------|---------------------|
| • Marc Thomas    | • Jackie Smith      |
| • Bobby Nichols  | • Greg Freiden      |
| • Ray Giguere    | • Stephanie Crowell |
| • Shannon Eyster | • Wendy Foreman     |
| • Alan Fabiano   | • Mike Cherniak     |
| • Cara Hanson    |                     |

### 5.3 BUDGET

Table 5.3 below is a breakdown of the current budget as of January 26, 2018.

**Table 5.3 Budget Table**

<b>Budget Category</b>	<b>Month Budget</b>	<b>Month Actual</b>	<b>YTD Budget</b>	<b>YTD Actual</b>	<b>Annual Budget</b>	<b>Over (under)</b>	<b>% of budget</b>
Labor (D.L. + OH)	\$24,213	\$21,337	\$217,913	\$191,936	\$290,551	(\$25,977)	66%
Utilities	\$8,150	\$3,279	\$73,350	\$70,720	\$97,800	(\$2,630)	72%
Chemicals	\$14,583	\$5,086	\$131,250	\$138,773	\$175,000	\$7,523	79%
Maintenance & Repair	\$9,102	\$17,301	\$81,919	\$99,023	\$109,225	\$17,104	91%
Chloride	\$13,522	\$10,234	\$121,695	\$105,444	\$162,260	(\$16,251)	65%
Lab Supplies and Equipment	\$1,882	\$0	\$16,938	\$14,183	\$22,584	(\$2,755)	63%
Office Supplies	\$216	\$87	\$1,940	\$3,394	\$2,586	\$1,455	131%
Miscellaneous Expenses	\$1,141	\$895	\$10,271	\$10,384	\$13,695	\$113	76%
Other Operating Costs	\$1,398	\$1,304	\$12,582	\$13,440	\$16,776	\$858	80%
<b>Subtotal of Costs for Contract Year 3</b>	<b>\$74,206</b>	<b>\$59,523</b>	<b>\$667,858</b>	<b>\$647,297</b>	<b>\$890,477</b>	<b>(\$20,561)</b>	<b>73%</b>
Fixed Fee for Contract Year 3	\$7,421	\$5,952	\$66,786	\$64,730	\$89,048	(\$2,056)	73%
<b>Year One Transition</b>	<b>\$1,366</b>	<b>\$1,366</b>	<b>\$12,292</b>	<b>\$12,292</b>	<b>\$16,389</b>	<b>\$0</b>	<b>75%</b>
<b>Total</b>	<b>\$82,993</b>	<b>\$66,841</b>	<b>\$746,936</b>	<b>\$724,318</b>	<b>\$995,914</b>	<b>(\$22,617)</b>	<b>73%</b>



## **6. CAPITAL PLANNING**

### **6.1 APPROVED CIP PROJECTS CURRENT STATUS**

No new information is available.

### **6.2 DRAFT CAPITAL IMPROVEMENT PLAN**

The CIP is a planning document that includes all projects anticipated to exceed \$5,000 in cost over the next five years. The CIP is an ongoing process and will be refined from time to time as projects are completed and new issues are identified.

The most recent Capital List was included in the Year 2 Annual Report.









Woodard & Curran  
February 20, 2018



Woodard & Curran  
February 20, 2018

**Attachment B**  
**Page 1 of 3**

 2399 Cassens Drive Fenton, MO 636.343.3700 PHONE	South Sangamon Water Commission <b>WELL NO. 1 PUMP</b> <b>INSPECTION REPORT</b>
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JOB NAME	South Sangamon Well 1 Pull		WELL NO.	1	DATE	2/7/2018
JOB NO.	48716	INSPECTED BY	Iver Scouby, Austin Johnson			
		BOWL ASSEMBLY	Goulds 7 WALC			
<div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%; text-align: center;">  </div> <div style="width: 33%; text-align: center;">  </div> <div style="width: 33%; text-align: center;">  </div> <div style="width: 33%; text-align: center;">  </div> <div style="width: 33%; text-align: center;">  </div> <div style="width: 33%;"></div> </div>						

As you know we've pulled the Well 1 Pump assembly and brought it to our shop for inspection. We've determined the piping is reusable, however the pump, motor and cable need replaced. We would also recommend chemical rehabilitation of well given the iron build-up.


The following estimate includes:

- Loading and mobilizing pump service rig to and from the site
- Installing new submersible pump assembly
- Running a brief pump testing of the well

The above Scope of Work would be performed on a time and material basis in accordance with the rates, terms, and conditions as outlined on our attached Work Order Form. Given the pump is in a 15' tower, will utilize a 3-man crew for setting the new pump assembly.



Attachment B  
Page 2 of 3


 2399 Cassens Drive Fenton, MO 636.343.3700 PHONE	South Sangamon Water Commission WELL NO. 1 PUMP INSPECTION REPORT
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Item	Description	Unit	Est. Qnt'y	Unit Price	Total Estimate
1	Labor: 3-man crew to install new pump assembly (2, 10 hour days)	HR	20	\$428.00	\$8,560.00
2	Materials: 100' of AWG #6 CABLE GRUNDFOS 300S150-4 Submersible Pump Setting Materials 15 HP 460 V MOTOR 4" X 6" ADAPTER 4" X 12" SST NIPPLE	LS	1	\$5,896.00	\$5,896.00
3	Shop Time: Machinist & Equipment	HR	10	\$156.00	\$1,560.00
4	Load, Mobilize, Demobilize from site	LS	1	\$1,500.00	\$1,500.00
	Per Diem: 1 night	LS	3	\$110.00	\$330.00
<b>TOTAL</b>					<b>\$17,816.00</b>

In regards to chemical rehabilitation of the well, the following schedule represents the proposed treatment scenario:

1. Run initial specific capacity test
2. Introduce first treatment consisting of 6 drums of muriatic acid mixed with 1000 gallons of water. Refill tank and display with an additional 2000 gallons of water. Surge a minimum of 4 hours keeping PH at 2 by adding more muriatic acid if necessary. Let sit overnight.
3. Next day surge two hours maintaining the PH at 2. Pump to waste while neutralizing with caustic soda.
4. Introduce 15 gallons of sodium hypochlorite mixed with a gallon of Layne Oximate and 1400 gallons of water. Displace with 1000 gallons of water, surge two hours and let sit overnight.
5. Next day surge an additional two hours and then pump to waste neutralizing with sodium bisulfite.
6. Run specific capacity test.

NOTE: South Sangamon would be responsible for running the bacteria tests after the treatment.

 2399 Cassens Drive Fenton, MO 636.343.3700 PHONE	South Sangamon Water Commission WELL NO. 1 PUMP INSPECTION REPORT
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Item	Description	Unit	Est. Qnt'y	Unit Price	Total Estimate
1	Labor: 3-man crew to chemically rehab well (3, 8 hour days)	HR	24	\$428.00	\$10,272.00
2	Materials: MURIATIC ACID CAUSTIC SODA CHLORINE SODIUM BISULFITE LAYNE OXIMATE	LS	1	\$2,273.00	\$2,273.00
	Per Diem: 2 nights for 3-man crew	LS	6	\$110.00	\$660.00
<b>TOTAL</b>					<b>\$13,205.00</b>

Layne Christensen Company appreciates the opportunity to submit the above proposal. Please let me know if you have any further comments or questions at 314-502-7540.

Sincerely,

*Austin Johnson*  
Austin Johnson  
Account Manager